



**AGENDA ITEM NO. 9**

**Henleaze, Stoke Bishop, Westbury-on-Trym**

**Neighbourhood Partnership**

**29<sup>th</sup> February 2012**

**Report of:** Andrew McGrath Area Co-ordinator

**Title:** Devolved Services Update

**Contact:** 0117 9036436

**Recommendations:**

- To note the latest Clean and Green budget
- To note the latest Communications budget
- To note the S106 allocations
- To note latest update on devolved transport schemes

# 1. Clean and Green update

Latest update on the expenditure of this budget

| <b>WESTBURY ON TRYM, HENLEAZE &amp; STOKE BISHOP CLEAN &amp; GREEN DEVOLVED BUDGET - ALLOCATION £1500 + £90 c/f</b> |                               |                            |                            |                              |
|---|-------------------------------|----------------------------|----------------------------|------------------------------|
| <b>Works Requested</b>  | <b>Location</b>               | <b>Resource Used</b>       | <b>Budget £</b>            | <b>Remaining Balance c/f</b> |
| <b>WOT £500 Allocation</b>  |                               |                            |                            |                              |
| Supply Bulbs £100   | Sue Boyed ,vic pub, lost plot |                            | £100                       | <b>Total 000</b>             |
| 3 days for payback team   |                               |                            | £150                       |                              |
| 3 hanging baskets   |                               |                            | £250                       |                              |
| <b>HENLEAZE £500 Allocation + £90 c/f for rear lane clearance</b>   |                               |                            |                            |                              |
| Epicormic Growth  | Various Location              | Works deferred<br>TBD      | NIL                        |                              |
| Rear Lane Clearance   | Various Location              | Works deferred<br>TBD      | NIL                        |                              |
| Supply Bulbs  | Claire Campion-Smith          |                            | £70                        |                              |
| 1 days payback to plant out bulbs   |                               |                            | £50                        |                              |
| supply hanging baskets  |                               |                            | £470                       |                              |
|   |                               | <b>Spend TBC at NP Mtg</b> | <b>c/f still remaining</b> | <b>£590</b>                  |
| <b>STOKE BISHOP £500</b>  |                               |                            |                            |                              |
| Overgrowth, litter removal  | Stoke Lodge                   | Works deferred<br>TBD      | NIL                        |                              |
| Supply Bulbs,blue bells,snowdrops,crocus,   |                               |                            | £235                       |                              |
| 1 day payback to plant out bulbs  |                               |                            | £50                        |                              |
| Supply hanging baskets  |                               |                            | £215                       |                              |
|   |                               |                            | <b>£500.00</b>             | <b>Total £000</b>            |

## **2. Communications budget**

The NP has a Communications budget of **£1,000** per annum. Expenditure so far this year has been **£655.15**. This includes £540 on a series of adverts in the Bristol Nine magazine. The Communications Working Group has suggested using the remainder of the budget on pre-booking ads for next year. The Governance Working Group would also like to spend some of this money on promoting the upcoming NP elections.

## **3. Section 106 update**

Section 106 allocations are now made by the NPs, working with officers from the relevant teams. There are 6 allocations to this NP (see chart below).

The Parks allocation of **£102, 000.87** has been earmarked for spending on play on the Stoke Lodge site and this was formerly agreed at the last NP meeting (7<sup>th</sup> December 2011). At a previous NP meeting (21<sup>st</sup> September 2011) it was resolved that agreement on allocating the S106 money be delayed until further consultation had taken place. Whilst there is strong local support for the project (and some concern about potential loss of sports provision from site users), officers have appraised NP members of possible legal barriers to progressing any work on the proposed play area. Officers have been advised not to progress work on the project until these legal issues are clearer. Officers are trying to get this resolved, and the AC will provide a verbal feedback if there is further information by the date of the NP.

Please note the new allocation relating to the North View development (**£10,659.03**). There is also another new allocation for the Henleaze area, which isn't listed on the update below. This is **£10,425.76** relating to the Fallodon Way development. Details of this allocation will be distributed a.s.a.p.

## Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership

### Devolved Section 106 monies held as at 31 December 2011

| Permission / Site / S106 Code                             | Contact Officer                        | Current Contribution Value | Date to be Spent / Committed by | Purpose of Contribution  |
|---|--|----------------------------|---------------------------------|--|
| <b>Parks</b>  |  |                            |                                 |  |
| 95/01536 / Parrys Lane, Stoke Bishop / ZCD...301          | Colleen Bevan (Parks Services Manager) | <b>£102,000.87</b>         | No Limit                        | Play facilities on the Stoke Lodge playing fields.   |
| 10/02834 / 13 to 21 North View, Henleaze / ZCD...A32      | Colleen Bevan (Parks Services Manager) | <b>£10,659.03</b>          | No Limit                        | The provision of improvements to Parks and Open Spaces within one mile of North View   |
| <b>Transport</b>  |  |                            |                                 |  |
| 06/00319 / Red Maids School, Westbury-on-Trym / ZCD...495 | Terry Bullock (Traffic Manager)        | <b>£4,503.47</b>           | 12 Feb 12                       | The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and signage in Grange Court Road and Westbury Road |
| 04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768  | Terry Bullock (Traffic Manager)        | <b>£5,079.24</b>           | No Limit                        | The provision of improvements and maintenance of Public Right of Way 560   |
| 04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967 | Geoff Mills (Public Transport Manager) | <b>£8,000.00</b>           | No Limit                        | The provision of improvements to the bus stopping facilities at the southbound bus stop near Rockside Drive on Henleaze Road   |

#### 4. Update on devolved transport schemes

| <b>Henleaze, Stoke Bishop, Westbury-on-Trym Neighbourhood Partnership<br/>Devolved Transport Schemes 2011/12 - Update</b>      |   |
|--|---|
| <b>Local Traffic Schemes (£25,714 to spend)</b>  | <b>Current Position</b>   |
| T1 (H104) Twickenham Rd/Wimbledon Rd/Brookland Road/Phoenix Grove area Parking Restrictions Review and implementation. £5,000  | Parking Restriction review and implementation in the area of Proposals for parking restrictions have been developed based on the consultation responses. There are a few small issues to address as result of updating residents on the design. Anticipate the drafting of Traffic Regulation Order to start during January 2012 with an anticipated delivery during summer 2012. |
| T3 (H105) Etloe Road/St Albans Road/Devonshire Road – Parking Restrictions Review (and implementation) £8,000                  | A preliminary design study for the area has been completed and consultation with residents will take place during September. Results of the consultation currently being analysed.  |
| T5 (S101) Bell Barn Road/Shirehampton Road junction area, review and implementation of additional parking restrictions. £5,000 | A preliminary design study has been completed and consultation with residents will take place during September. Results of consultation currently being analysed.   |
| T10 (W105) Falcondale Road traffic signal sequencing review. £2,500  | This has yet to be completed and will be influenced by the traffic counts associated with the Passage Road/Greystoke Avenue scheme noted above.   |

|  |   |
|--|---|
| T12 (W112) Stoke Lane (Falcondale Road to Parry's Lane) Parking Restriction review but with restricted implementation to reduce current £10,000 cost estimate, £1,000 (plus some expected under-spend from schemes approved for 2010/11) | This will be completed later this financial year  |
| Minor Lines and Signs to address ad hoc requests. £2,500   | On-going. Spend to date £212.43 for No Through Rd Sign Phoenix Grove. £46.68 for Henleaze Library give way and slow road marking. |
| <b>Carriage Surface Dressing (£22,255 to spend)</b>  |   |
| (C1) Saville Road, Stoke Bishop £12,040  | Almost complete (lining to do)  |
| (C2) Shirehampton Road (Parry's Lane to Cedar Park) £6,690   | Completed   |
| (C3) Hollybush Lane, Stoke Bishop. £1,295  | Completed   |
| (C4) Passage Road (Greystoke Avenue to Henbury Road) W-O-T/Southmead. £2,230 (50% of cost with Southmead/Henbury NP)   | Completed   |
| (C5) Goodeve Road, Stoke Bishop. £1,625  | Completed   |
| <b>Footway Resurfacing (£100,000 to spend)</b>   |   |
| (F1) Eastfield Road (£10,000)  | Completed   |
| (F2) Elmlea Avenue (£28,000)   | Completed   |
| (F3) Shipley Road (£23,000)  | Completed   |
| (F4) Horseshoe Drive (£27,000)   | Completed   |
| (F5) Eastfield (£12,000)   | Completed   |